

TELFORD & WREKIN COUNCIL
REVENUE BASE BUDGET BEFORE ADDITIONAL SAVINGS

	2022/23 GROSS EXPENDITURE £	2022/23 GROSS INCOME £	2022/23 NET EXPENDITURE £
Prosperity & Investment	21,162,857	27,090,982	(5,928,125)
Finance & Human Resources	22,219,729	7,526,315	14,693,414
Policy & Governance	8,201,641	7,166,880	1,034,761
Children's Safeguarding & Family Support	41,091,856	2,857,916	38,233,940
Education & Skills	140,437,935	126,328,649	14,109,286
Health, Wellbeing & Commissioning	11,705,958	9,494,061	2,211,897
Adult Social Care	84,159,838	29,329,343	54,830,495
Neighbourhood & Enforcement Services	40,964,679	9,458,108	31,506,571
Housing, Employment & Infrastructure	5,759,009	3,427,983	2,331,026
Communities, Customer & Commercial Services	82,481,920	78,132,887	4,349,033
Corporate Items (including contributions to/from balances)	25,383,148	37,345,645	(11,962,497)
Netting off of Internal Recharges included above	(52,255,715)	(52,255,715)	0
Total	431,312,855	285,903,055	145,409,800